

Supplemental Items for Overview and Scrutiny Management Commission

Tuesday 6 December 2016 at 6.30pm
in Committee Room 2 Council Offices
Market Street Newbury

Part I

Page No.

11. **The Buckinghamshire, Oxfordshire and Berkshire West NHS Sustainability and Transformation Plan** 3 - 14
To introduce to the Commission the background to the Buckinghamshire, Oxfordshire and Berkshire West NHS Sustainability and Transformation Plan in order that scrutiny can be carried out.

Andy Day
Head of Strategic Support

For further information about this item, or to inspect any background documents referred to in Part I reports, please contact David Lowe / Charlene Hurd / Rachel Craggs on (01635) 519817 / 519695 / 5194

e-mail: david.lowe@westberks.gov.uk / charlene.hurd@westberks.gov.uk / rachel.craggs@westberks.gov.uk

Further information and Minutes are also available on the Council's website at www.westberks.gov.uk

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If you require this information in a different format or translation, please contact Moira Fraser on telephone (01635) 519045.



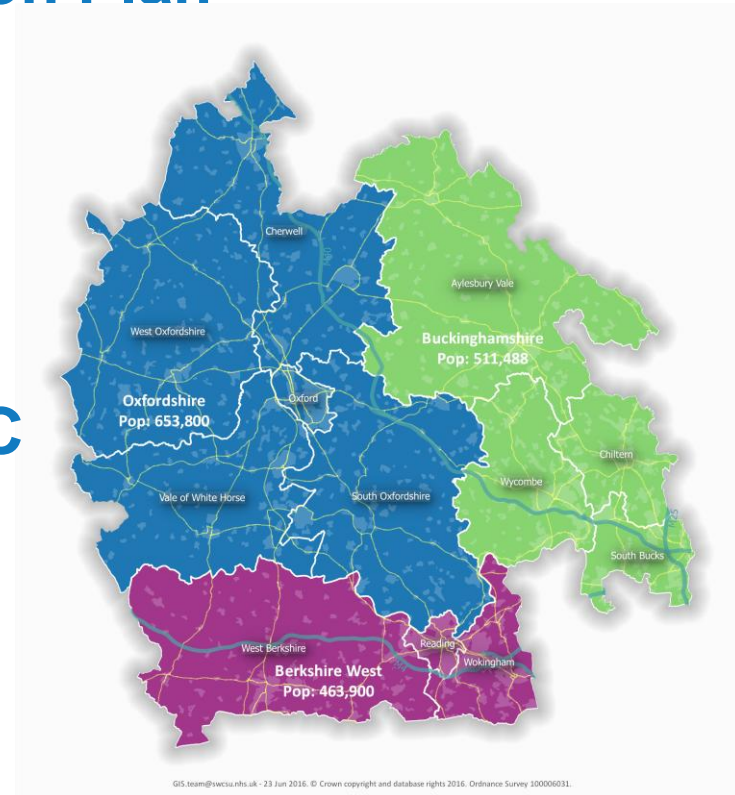
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Buckinghamshire, Oxfordshire and Berkshire West (BOB)

Sustainability & Transformation Plan

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**Presentation to
West Berkshire Council OSMC
6 December 2016**



Agenda Item 11.

- First signalled in national planning guidance to the NHS.
- Work in larger footprints, across health and social care, meaningful communities, reflect current patient flows.
- Develop Sustainability and Transformation Plans (STPs)
- Initially expected this to be BW10
- 44 footprints largely nationally prescribed

Address the 3 gaps in the system:

- Health and well being gap
- Care and quality gap
- Sustainability/financial gap

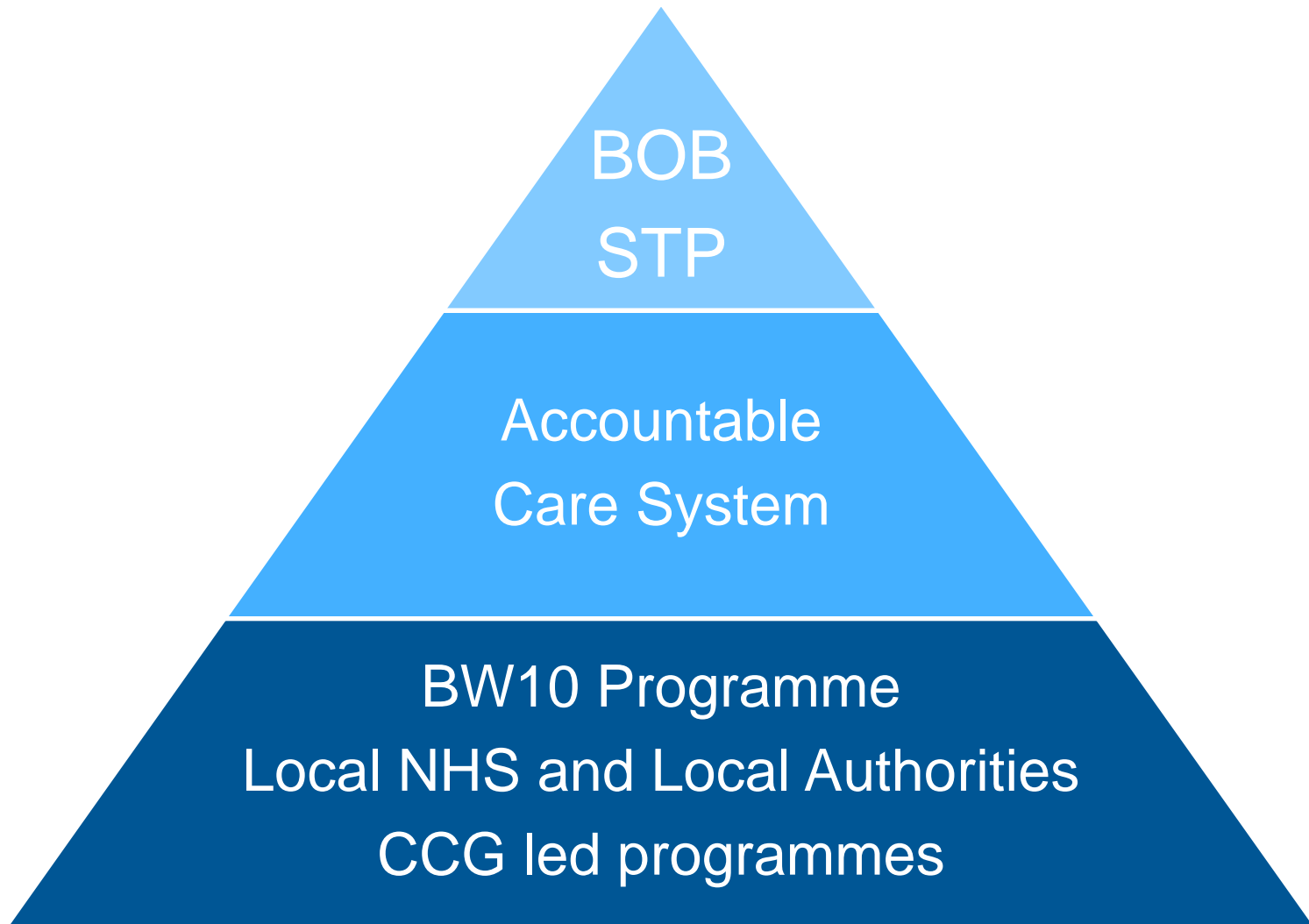
Covers the 5 years up to 2020/21

- 2016/17 allocation £2.55bn
- 2020/21 allocation £2.87bn
- However demand, service developments and cost likely to exceed this by £479m
- Current plan provides solutions of £384m
- STF £106m



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- 1.8m population
- £2.5bn budget
- 7 CCGs
- 6 NHS Trusts
- 14 local authorities
- Several other arms length bodies
- 3 distinct Local Health Economies



Prevent ill health, with a particular focus on obesity, physical activity and sedentary lifestyles to reduce demand for services over the medium to long term.

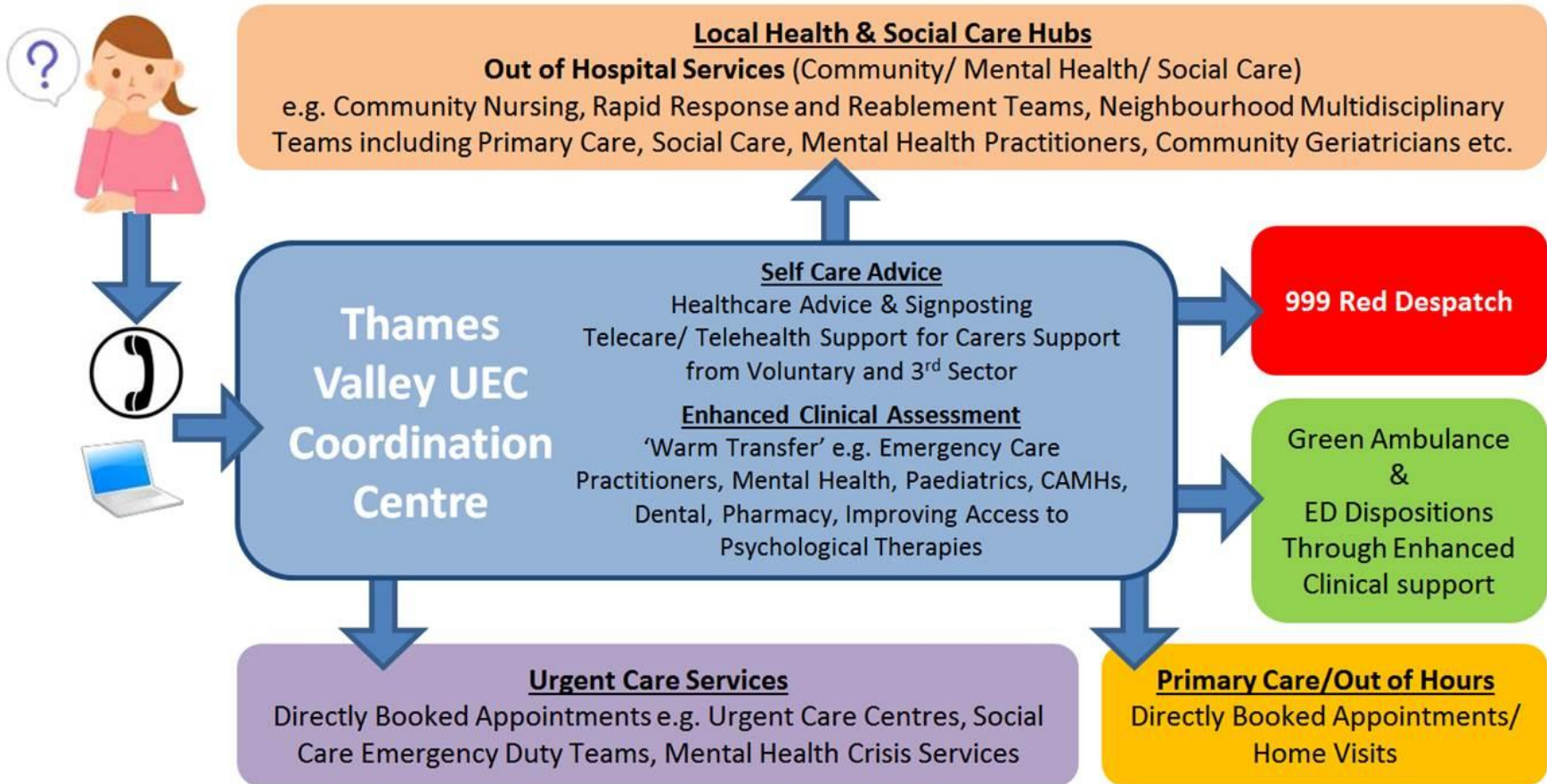
Improve access to urgent care with the new NHS 111 service which will have a range of clinicians who can safely diagnose and prescribe treatment and ensure the patient gets routed to the right part of the NHS first time. This will reduce 999 calls, A and E attendances. It will also deal with less complex conditions, freeing up GP time to focus on people with more complex conditions.

Improve hospital services making sure maternity services can cope with the expected rise in births, improving the care of children with common childhood conditions, delivering pathology services on a networked model, jointly procuring medical supplies to get best vfm, share back office functions

Improve mental health services by developing local specialist services for low and medium secure services, Tier 4 CAMHS and Eating Disorders, improve access to CAMHS, improve outcomes for military veterans and perinatal services

Specialist commissioning Co-commissioning specialised services with NHS England to deliver improved more cost effective pathways of care.

Proposed Model for Thames Valley Urgent & Emergency Care Integration



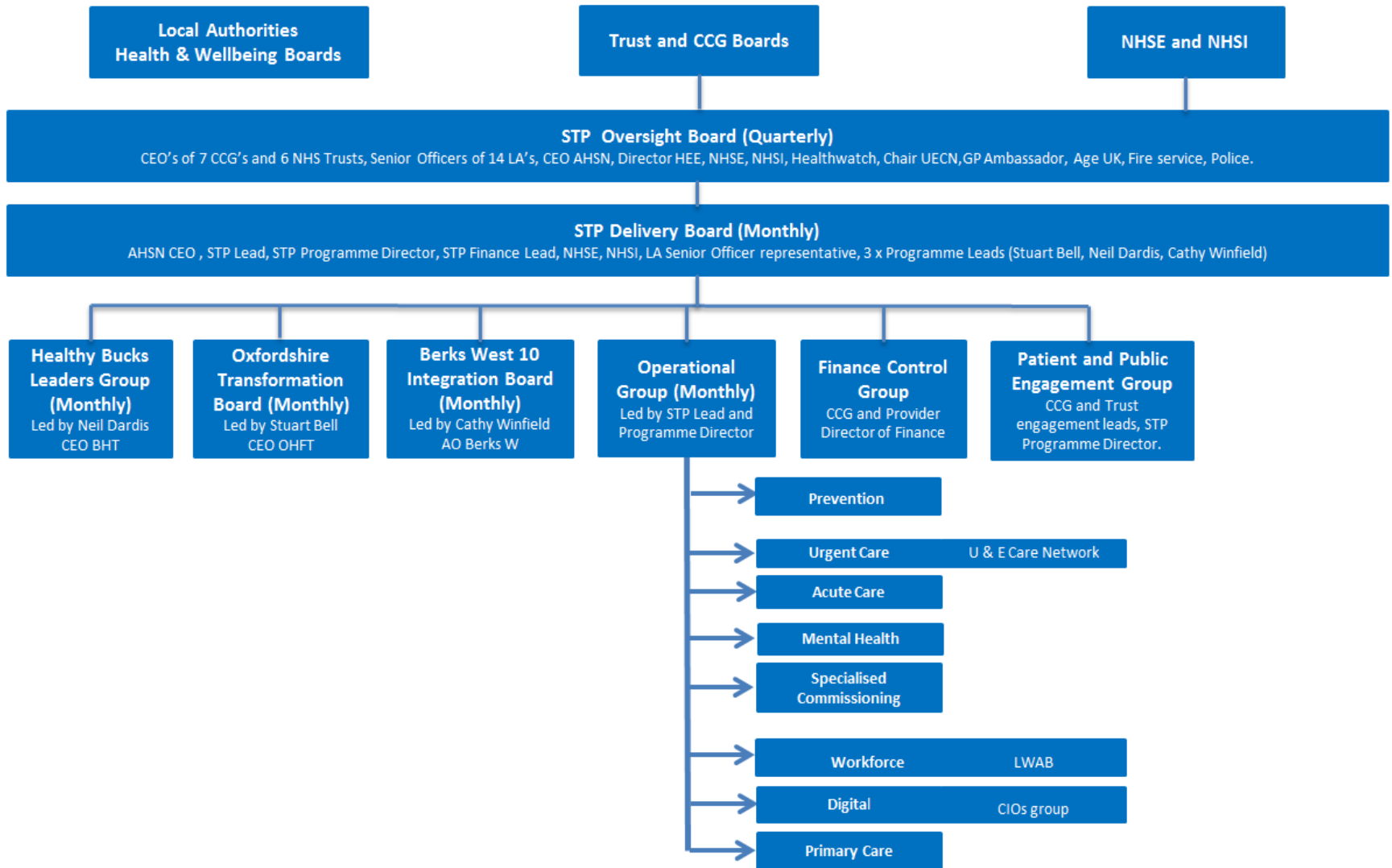
Enablers: Accurate, Comprehensive Directory of Services • Real Time Information Sharing & Connectivity Across Sectors
 • Development of New Payment Mechanisms • Single Assessment & Robust Clinical Triage • Workforce Development

Enabling work streams

Workforce - improve recruitment and increase staff retention by working with Trusts and Health Education England, standardise terms and conditions for bank staff and offer employees interesting rotational opportunities across organisations. Reduce vacancies and agency spend. Develop new roles in hard to recruit specialties

Provide digital solutions for self-care, virtual consultations and interoperability to increase patients' access to information and reduce duplication and travel.

STP governance and advisory structure



Process to date and next steps

- Submitted an initial plan for review by NHSE at the end of October
- Plan rated Level 3 out of 4 – more work to do
- Revised plan being submitted to NHSE in January
- Publication of the full plan will follow
- Draft plan published by Reading Borough Council
- Short public facing document in the next few weeks
- CCGs will be engaging on their Operating Plans February/March

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